

Commitments for Ongoing Projects in Current Fiscal Year											
€ - Dollar US											
Project Title	Date of Agreement	Type Of Assistance	Funding Fiscal Year 2014 - 2015				Total Costs				
			Actual Commitments				Actual Commitments				
			Grant Aid	Loan	Technical Assistance	Total	Grant Aid	Loan	Technical Assistance	Total	
Donor Agency: Action Contre La Faim											
Community based Management of Acute Malnutrition (CMAM)in Saptari district	13/09/2012	Grant Aid	940,565			940,565	940,565			940,565	
Totals For: Donor Agency: Action Contre La Faim (1)			940,565	0	0	940,565	940,565	0	0	940,565	
Donor Agency: Asian Development Bank											
Establishing Women and Children Service Centres- Additional Financing	25/09/2014	Grant Aid	300,000			300,000	300,000			300,000	
Third Small Town Water Supply and Sanitation Sector Project	25/11/2014	Grant Aid, Loan	1,300,000	60,000,000		61,300,000	1,300,000	60,000,000		61,300,000	
Totals For: Donor Agency: Asian Development Bank (2)			1,600,000	60,000,000	0	61,600,000	1,600,000	60,000,000	0	61,600,000	
Donor Agency: CARE Nepal											
UDAAN- " Catching Missed Opportunity" Access to quality Education for economically and socially vulnerable girls in Kailashu District	01/11/2013	Grant Aid	551,553			551,553	551,553			551,553	
"PAHUNCH" - (Surakshit Matritwa Sewa ma Pahunch)	01/04/2014	Grant Aid	431,986			431,986	431,986			431,986	
Totals For: Donor Agency: CARE Nepal (2)			983,539	0	0	983,539	983,539	0	0	983,539	
Donor Agency: ChildFund Japan											
"Education for hope" (expansion)	25/07/2014	Grant Aid	177,445			177,445	177,445			177,445	
Totals For: Donor Agency: ChildFund Japan (1)			177,445	0	0	177,445	177,445	0	0	177,445	
Donor Agency: Department for International Development											
Establishing Women and Children Service Centres- Additional Financing	25/09/2014	Grant Aid	3,200,000			3,200,000	3,200,000			3,200,000	
Integrated Programme for Strengthening Security and Justice (IP-SSJ)	31/12/2014	Grant Aid, Technical Assistance	36,509,409		14,759,123	51,268,531	36,509,409		14,759,123	51,268,531	
Accelerating Investment and Infrastructure in Nepal (AIIN)	10/05/2012	Technical Assistance			58,902,726	58,902,726			58,902,726	58,902,726	
Totals For: Donor Agency: Department for International Development (3)			39,709,409	0	73,661,849	113,371,258	39,709,409	0	73,661,849	113,371,258	
Donor Agency: German Development Cooperation (GIZ)											
Support to Peace Process (SPP)	31/03/2008	Technical Assistance			3,743,404	3,743,404			3,743,404	3,743,404	
Health Sector Support Programme (HSSP)	24/09/2009	Grant Aid	9,421,559			9,421,559	9,421,559			9,421,559	
Revenue Administration Support Project (RAS)	01/09/2008	Technical Assistance			275,119	275,119			275,119	275,119	
Improvement of Livelihoods in Rural Areas (ILRA)	24/09/2009	Grant Aid	1,410,520			1,410,520	1,410,520			1,410,520	
Inclusive Development of the Economy (INCLUDE) Programme	06/02/2009	Technical Assistance			9,225,409	9,225,409			9,225,409	9,225,409	
Nepal Energy Efficiency Programme (NEEP)Support to Energy Efficiency	06/10/2010	Technical Assistance			5,094,800	5,094,800			5,094,800	5,094,800	
Sub-national Governance Programme, Nepal (SUNAG)	01/05/2011	Technical Assistance			939,991	939,991			939,991	939,991	
Nepal Peace Trust Fund (NPTF)	27/02/2007	Grant Aid	-1,280,068			-1,280,068	-1,280,068			-1,280,068	
HIV prevention for Injecting Drug Users (Harm Reduction)	01/04/2011	Technical Assistance			0	0			0	0	
Emergising Development (EnDev) Nepal	01/09/2008	Technical Assistance			0	0			0	0	
Micro Hydro Power Debt Fund	02/11/2010	Technical Assistance			0	0			0	0	
Trade Promotion Programme (TPP)	12/08/2013	Technical Assistance			1,308,090	1,308,090			1,308,090	1,308,090	
Totals For: Donor Agency: German Development Cooperation (GIZ) (12)			9,552,010	0	20,586,813	30,138,823	9,552,010	0	20,586,813	30,138,823	
Donor Agency: Global Alliance for Vaccines and Immunisation											
Procurement of vaccines (Pentavalent)	26/09/2007	Grant Aid	4,930,614			4,930,614	4,930,614			4,930,614	
Totals For: Donor Agency: Global Alliance for Vaccines and Immunisation (1)			4,930,614	0	0	4,930,614	4,930,614	0	0	4,930,614	
Donor Agency: Global Environment Facility											
Community Based Flood & Glacial Lake Outburst Risk Reduction		Grant Aid, Technical Assistance	1,338,972			1,338,972	1,338,972			1,338,972	
Renewable Energy for Rural Livelihoods (RERL) Phase II (Award ID 00076958 Project ID 00088046)	21/07/2014	Technical Assistance			3,000,000	3,000,000			3,000,000	3,000,000	
Totals For: Donor Agency: Global Environment Facility (2)			1,338,972	0	3,000,000	4,338,972	1,338,972	0	3,000,000	4,338,972	
Donor Agency: INCLUDED Hongkong Limited											
Education to the Children in Urban Poor Community	24/09/2014	Grant Aid	532,885			532,885	532,885			532,885	
Totals For: Donor Agency: INCLUDED Hongkong Limited (1)			532,885	0	0	532,885	532,885	0	0	532,885	
Donor Agency: India											
Small Development Projects (SDSP)	07/11/2003	Grant Aid	5,133,470			5,133,470	5,133,470			5,133,470	
Totals For: Donor Agency: India (1)			5,133,470	0	0	5,133,470	5,133,470	0	0	5,133,470	
Donor Agency: Japan International Cooperation Agency											
School sector Reform Program (SSRP)	27/11/2009	Grant Aid, Loan, Technical Assistance	2,761,541			2,761,541	2,761,541			2,761,541	
Totals For: Donor Agency: Japan International Cooperation Agency (1)			2,761,541	0	0	2,761,541	2,761,541	0	0	2,761,541	
Donor Agency: Latter-day Saint Charities											
Community Water Supply, Sanitation, Health and Rehabilitation Project	10/11/2013	Grant Aid	199,681			199,681	199,681			199,681	
Totals For: Donor Agency: Latter-day Saint Charities (1)			199,681	0	0	199,681	199,681	0	0	199,681	
Donor Agency: Next Generation Nepal											
Ending the Trafficking of Children into Institutions in Nepal 2012-2017	30/08/2012	Grant Aid	291,670			291,670	291,670			291,670	
Totals For: Donor Agency: Next Generation Nepal (1)			291,670	0	0	291,670	291,670	0	0	291,670	

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Donor Agency: Norway										
Support to Human Rights, Strategic Plan of INSEC	08/09/2009	Grant Aid	312,647			312,647	312,647			312,647
Building National Integrity in Nepal: TI-Nepal	23/07/2014	Grant Aid	565,547			565,547	565,547			565,547
School sector Reform Program (SSRP)	27/11/2009	Grant Aid, Loan, Technical Assistance	18,745,404			18,745,404	18,745,404			18,745,404
Support to National Election Observations (GEOCI)	13/09/2013	Grant Aid	-3,188			-3,188	-3,188			-3,188
Totals For Donor Agency: Norway (4)			19,620,409	0	0	19,620,409	19,620,409	0	0	19,620,409
Donor Agency: OPEC Fund for International Development										
Community-Managed Irrigated Agriculture (Sector) Project CMIASP	23/12/2005	Loan		30,000,000		30,000,000		30,000,000		30,000,000
Totals For Donor Agency: OPEC Fund for International Development (1)			0	30,000,000	0	30,000,000	0	30,000,000	0	30,000,000
Donor Agency: Practical Action										
Sustainable Hood-Stove Market in Nepal	07/09/2014	Grant Aid	1,908,898			1,908,898	1,908,898			1,908,898
Totals For Donor Agency: Practical Action (1)			1,908,898	0	0	1,908,898	1,908,898	0	0	1,908,898
Donor Agency: Rural Education and Development Nepal										
Community Libraries for Community Development	23/07/2014	Grant Aid	4,411,550			4,411,550	4,411,550			4,411,550
Totals For Donor Agency: Rural Education and Development Nepal (1)			4,411,550	0	0	4,411,550	4,411,550	0	0	4,411,550
Donor Agency: SIL International Nepal										
SIL International Language, Education and Development Project	29/11/2011	Grant Aid	356,032			356,032	356,032			356,032
Totals For Donor Agency: SIL International Nepal (1)			356,032	0	0	356,032	356,032	0	0	356,032
Donor Agency: Samdong International Korea										
Naya Jevan Nepal/ Samdong International	26/09/2014	Grant Aid	500,000			500,000	500,000			500,000
Totals For Donor Agency: Samdong International Korea (1)			500,000	0	0	500,000	500,000	0	0	500,000
Donor Agency: Save the Children										
Nepal Flood Landslide Respond 2014	01/08/2014	Grant Aid	100,000			100,000	100,000			100,000
NPL MFAT portion CLSP SCNZ - Improving Lives of children in UDAYAPUR through livelihoods & social protection	01/07/2014	Grant Aid	53,547			53,547	53,547			53,547
NPL Access to Quality Health in Bardia District 13 16	01/07/2013	Grant Aid	380,242			380,242	380,242			380,242
NPL Education in Conflict Situation Disability	01/07/2013	Grant Aid	284,807			284,807	284,807			284,807
NPL RNE EIE Flood affected Midwest-Nepal	19/09/2014	Grant Aid	247,387			247,387	247,387			247,387
NPL SCS PCL 2014	01/01/2014	Grant Aid	203,932			203,932	203,932			203,932
NPL DFID Technical Assistance for Strengthening Newborn Care Programme	24/03/2014	Grant Aid	470,662			470,662	470,662			470,662
NPL SCUS SUN MPTF 2013-2015	01/08/2013	Grant Aid	112,331			112,331	112,331			112,331
NPL Protection in Emergencies USAID	19/09/2014	Grant Aid	175,753			175,753	175,753			175,753
NPL Pooled Seed Fund - 2014 Flood/Landslide Response	11/08/2014	Grant Aid	118,650			118,650	118,650			118,650
Nepal Community Resilience Program (SABAL)	17/10/2014	Grant Aid	38,716			38,716	38,716			38,716
Nepal Strategic Program Framework on Education, Protection and Livelihoods – SC Italy-2013-2015	01/01/2013	Grant Aid	963,033			963,033	963,033			963,033
Livelihood and Nutrition Project	18/06/2009	Grant Aid	624,418			624,418	624,418			624,418
NPL SCS CP System 2013	01/01/2013	Grant Aid	143,979			143,979	143,979			143,979
Totals For Donor Agency: Save the Children (14)			3,917,457	0	0	3,917,457	3,917,457	0	0	3,917,457
Donor Agency: Swiss Agency for Development and Cooperation										
River Training and Livelihood Improvement Programme, Chitwan	30/09/2013	Grant Aid	6,311,895			6,311,895	6,311,895			6,311,895
Home Garden Project (HGP) Phase IV	03/04/2014	Grant Aid	3,686,323			3,686,323	3,686,323			3,686,323
Support to Participatory Constitution Building in Nepal (UNDP)	01/05/2008	Technical Assistance			551,329	551,329			551,329	551,329
Small Irrigation Programme (SIP)	10/02/2015	Grant Aid	17,025,953			17,025,953	17,025,953			17,025,953
Totals For Donor Agency: Swiss Agency for Development and Cooperation (4)			27,024,170	0	551,329	27,575,499	27,024,170	0	551,329	27,575,499
Donor Agency: The Nepal Trust										
Community Health Education, Sanitation & Livelihood Development in Nepal	18/07/2014	Grant Aid	512,485			512,485	512,485			512,485
Totals For Donor Agency: The Nepal Trust (1)			512,485	0	0	512,485	512,485	0	0	512,485
Donor Agency: The Umbrella Foundation										
Child Welfare, Protection and Development Programme	01/08/2011	Grant Aid	3,758,823			3,758,823	3,758,823			3,758,823
Totals For Donor Agency: The Umbrella Foundation (1)			3,758,823	0	0	3,758,823	3,758,823	0	0	3,758,823
Donor Agency: U.S. Agency for International Development										
Suashara (Good Nutrition)	30/08/2011	Technical Assistance			8,903,000	8,903,000			8,903,000	8,903,000
National Early Grade Reading Program (NEGRP)	11/07/2014	Grant Aid, Technical Assistance			8,000,000	8,000,000			8,000,000	8,000,000
Saath Saath	30/09/2011	Grant Aid	-3,429,685			-3,429,685	-3,429,685			-3,429,685
Totals For Donor Agency: U.S. Agency for International Development (3)			-3,429,685	0	16,903,000	13,473,315	-3,429,685	0	16,903,000	13,473,315
Donor Agency: United Nations Children's Fund										
Integrated Programme for Strengthening Security and Justice (IP-SSJ)	31/12/2014	Grant Aid, Technical Assistance			1,553,592	1,553,592			1,553,592	1,553,592

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			Grant Aid	Loan	Technical Assistance	Total	Grant Aid	Loan	Technical Assistance	Total	
Totals For Donor Agency: United Nations Children's Fund (1)			0	0	1,553,592	1,553,592	0	0	1,553,592	1,553,592	
Donor Agency: United Nations Development Fund for Women											
To prepare a comprehensive report on progress of women in Nepal over the period of 1995-2013 covering three areas: freedom from violence, capabilities and resources; and voice, leadership and participation-SAHAVAGI	14/08/2014	Technical Assistance			29,370	29,370			29,370	29,370	
To support the civil society on Beijing +20 review process in Nepal-BBC	04/08/2014	Technical Assistance			14,626	14,626			14,626	14,626	
To strengthen the capacity of the Ministry of Federal Affairs and Local Development (MoFALD) to implement Gender Responsive Budgeting in the selected DDCOs localities NPL-DTA	11/09/2014	Technical Assistance			143,790	143,790			143,790	143,790	
To provide capacity development training to enhance leadership and participation of women in peace buildin efforts and decision-making processes as a part of the project "Strengthening Implementation of the Women, Peace and Security Agenda in Nepal-SAATHI	12/01/2015	Technical Assistance			67,076	67,076			67,076	67,076	
Implementation of Law Scholarship Programme to strengthen meaningful participation and representation of women and people from vulnerable communities in justice sector-NLC	21/08/2014	Technical Assistance			108,876	108,876			108,876	108,876	
Totals For Donor Agency: United Nations Development Fund for Women (6)			0	0	363,738	363,738	0	0	363,738	363,738	
Donor Agency: United Nations Development Programme											
Developing Capacities for Effective Aid Management and Coordination Project	01/01/2009	Technical Assistance			234,899	234,899			234,899	234,899	
Crisis Prevention and Recovery Support to Nepal	30/05/2008	Technical Assistance			350,000	350,000			350,000	350,000	
Community Based Flood & Glacial Lake Outburst Risk Reduction		Grant Aid, Technical Assistance			71,000	71,000			71,000	71,000	
Renewable Energy for Rural Livelihoods (RERL) Phase II (Award ID 00076956 Project ID 00088046)	21/07/2014	Technical Assistance			3,000,000	3,000,000			3,000,000	3,000,000	
Armed Violence Reduction and Strengthening Community Security Project (AVRSCS)	11/01/2013	Technical Assistance			1,053,364	1,053,364			1,053,364	1,053,364	
Conflict prevention programme	01/10/2010	Technical Assistance			158,031	158,031			158,031	158,031	
Nepal Climate Change Support Programme (NCCSP)	10/01/2013	Technical Assistance			161,563	161,563			161,563	161,563	
Strengthening the Capacity of the National Human Rights Commission of Nepal (SCNHR-C)	19/07/2009	Technical Assistance			99,500	99,500			99,500	99,500	
Totals For Donor Agency: United Nations Development Programme (8)			0	0	5,128,357	5,128,357	0	0	5,128,357	5,128,357	
Donor Agency: United Nations Environment Programme											
Ecosystem Based Adaptation in Mountain Ecosystems		Technical Assistance			19,473	19,473			19,473	19,473	
Totals For Donor Agency: United Nations Environment Programme (1)			0	0	19,473	19,473	0	0	19,473	19,473	
Donor Agency: United Nations Population Fund											
Output 1 (NPL7U101): Strengthened capacity of relevant government ministries at national and subnational levels to address population dynamics and its interlinkages in policies, programmes and budgets (Off Budget)	12/02/2013	Grant Aid		255		255		255			255
Output 2 (NPL7U102): Improved data availability and analysis for evidence-based decision-making and policy formulation on population dynamics, adolescent sexual and reproductive health, and gender equality (On Budget)	12/02/1023	Grant Aid		-5,036		-5,036		-5,036			-5,036
Output 2 (NPL7U102): Improved data availability and analysis for evidence-based decision-making and policy formulation on population dynamics, adolescent sexual and reproductive health, and gender equality (Off Budget)	12/02/2013	Grant Aid		8,541		8,541		8,541			8,541
Output 3 (NPL7U103): Strengthened capacity of networks for youth and for vulnerable women at central and local levels to influence development policies, plans and budgets (Off Budget)	12/02/2013	Grant Aid		5,748		5,748		5,748			5,748
Output 1 (NPL7U501): Strengthened national and subnational health-system capacity within the coordinated multisectoral response to sexual and gender-based violence (On Budget)	12/02/2013	Grant Aid		-25,840		-25,840		-25,840			-25,840
Output 1 (NPL7U501): Strengthened national and subnational health-system capacity within the coordinated multisectoral response to sexual and gender-based violence (Off Budget)	12/02/2013	Grant Aid		158		158		158			158
Output 2 (NPL7U502): Enhanced capacity of men and women to prevent gender-based violence and support women seeking multisectoral services on gender-based violence (On Budget)	12/02/2013	Grant Aid		2,250		2,250		2,250			2,250
Output 2 (NPL7U502): Enhanced capacity of men and women to prevent gender-based violence and support women seeking multisectoral services on gender-based violence (Off Budget)	12/02/2013	Grant Aid		-16,077		-16,077		-16,077			-16,077

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Output 2 (NPL7U503): Communities are engaged in preventing early marriage and other practices that discriminate against and harm young women(OFF BUDGET)	12/02/2013	Grant Aid	-700			-700	-700			-700
Output 2: NPL7U602- Increased capacity of women and youth to access high-quality sexual and reproductive health services (OFF BUDGET)	12/02/2013	Grant Aid	775			775	775			775
Output 1 (NPL7U601): Strengthened capacity of health institutions and service providers to plan, implement and monitor high-quality comprehensive sexual and reproductive health services (OFF BUDGET)	12/02/2013	Grant Aid	124,887			124,887	124,887			124,887
Output 1 (NPL7U601): Strengthened capacity of health institutions and service providers to plan, implement and monitor high-quality comprehensive sexual and reproductive health services (ON BUDGET)	12/02/2013	Grant Aid	-34,000			-34,000	-34,000			-34,000
Totals For Donor Agency: United Nations Population Fund (12)			60,961	0	0	60,961	60,961	0	0	60,961
Donor Agency: World Wildlife Fund, Inc., Nepal Program										
Terai Arc Landscape (TAL) Program	01/07/2011	Grant Aid	2,048,700			2,048,700	2,048,700			2,048,700
Sacred Himalayan Landscape(SHL)Program	01/07/2011	Grant Aid	882,200			882,200	882,200			882,200
National Conservation Priority Areas (NCPA)	01/07/2011	Grant Aid	438,900			438,900	438,900			438,900
Koshi River Basin Management (KRBM) Program	01/07/2010	Grant Aid	521,000			521,000	521,000			521,000
Sustainable Land Management in the Churia Region, Nepal	01/01/2014	Grant Aid	301,290			301,290	301,290			301,290
Totals For Donor Agency: World Wildlife Fund, Inc., Nepal Program (5)			4,192,090	0	0	4,192,090	4,192,090	0	0	4,192,090
Totals For Commitments for Ongoing Projects In Current Fiscal Year (89)			130,984,991	90,000,000	121,768,151	342,753,142	130,984,991	90,000,000	121,768,151	342,753,142